

#### HAMBURG CITY COUNCIL AGENDA DECEMBER 13, 2022

- 1. Call City Council Meeting to Order
  - Pledge of Allegiance
- 2. Public Comment (Individuals may address the City Council about any non-agenda item(s) of concern.

  Speakers must state their name, address, and limit their remarks to three minutes. The City Council may not take official action on these items and may refer the matter to staff for a future report or direct that the matter be scheduled for a future meeting agenda.)
- 3. Agenda Review (Added Items) and Adoption
- **4.** Consent Agenda (NOTICE TO PUBLIC: All those items listed as part of the Consent Agenda will be approved by a single motion, unless a request to discuss one of those items is made prior to that time. Anyone present at the meeting may request an item to be removed from the consent agenda. Please inform the Council when they approve the agenda for this meeting.)
  - Approve Claims List for December 2022 (\$38,640.95)
  - Approve Resolution Number 2022-14 (2023 Polling Place)
  - Approve Lawful Gambling Permit for Hamburg Lions Club
    - o 2/18/23, 3/31/23, 11/17/23
  - Approve Lawful Gambling Permit for Hamburg Baseball Club
    - o 52 Club Raffle (June 4, 2023)
  - Approve Employee Time-Off Request (Jeremy Gruenhagen)
  - Move December 13, 2022 Public Hearing (Ordinance Number 169 2023
     City Fee Schedule) to January 10, 2023 @ 7:00 PM
- 5. Hamburg Fire Department Chief Siewert
  - PERA Increase (HFDRA Benefit Level for 2023)
  - HFD Officer Salaries
- 6. Nathaniel Braith
  - Stopping Littering (School Project)
- Old City Business
  - General Maintenance Worker/Deputy Clerk Positions Offers
- 8. New City Business
  - Approve 2023 Agreement for Professional Services (City Engineer S.E.H)
  - Set Public Hearing for January 10, 2023 @ 7:05 PM
    - Comp Plan Amendment (Thomes Annexation)
- 9. City Fee Schedule for 2023
  - 2023 City Fee Schedule Rates
    - Water/Sewer/Storm Water Rates for 2023



#### HAMBURG CITY COUNCIL AGENDA DECEMBER 13, 2022

#### 10. 2023 Final Tax Levy and Final Budget (Set & Adopt)

- Public Comments on 2023 Final Budget & Tax Levy
  - Water Main Improvements Quotes (Old Water Tower)
  - o Adopt/Approve 2023 Final Tax Levy Certification to Carver County
  - Adopt/Approve 2023 Final Budget
  - Approve Resolution Number 2022-15 (2023 Budget/Final Tax Levy)
  - o Approve Resolution Number 2022-16 (HFD Benefit Level for 2023)

#### 11. City Council Reports

- Councilmember Eric Poppler (Parks)
- Councilmember Jessica Weber (Buildings)
- Councilmember Tim Tracy (Water/Sewer)
- Mayor Chris Lund

#### 12. Adjourn City Council Meeting



#### HAMBURG CITY COUNCIL AGENDA DECEMBER 13, 2022

#### **COMMUNITY HALL/PARK EVENTS**

**DECEMBER** 

27 – HFD Retiree Dinner 30 – Wedding Reception

#### COMMUNITY CENTER (FIRE HALL) ACTIVITIES

**DECEMBER** 

2 - Hamburg Lions Christmas Dinner

5 - HFD Training

5 - Hamburg Lions Club

8 - Special City Council Meeting - 6:30 PM

10 - Community Center Rental

12 - Hamburg Fire Dept. Training - 7:00 PM 13 - Hamburg City Council Meeting - 7:00 PM

13 - Young America Township Meeting

17 – Community Center Rental

19 - Hamburg Lions Club

23/26 - Christmas Holiday (City Offices Closed)

25 - Community Center Rental

26 - Hamburg Fire Dept (Relief Assoc.) Meeting

#### 2021 December Claims List

CHECK #	VENDOR	FUND	CLAIM DESCRIPTION	AMOUNT	APPROVE
ACH	EFTPS	Divided	Fed, Social Security, MC - November 2021	\$1,520.72	12/13/2022
ACH	MN Dept. of Revenue	Divided	State Withholding Tax Payment November 2021	\$284.00	12/13/2022
ACH	Security Bank & Trust	General Gov't	ACH Service Fees for November 2022	\$20.20	12/13/2022
ACH	PERA	Divided	PERA Withholding for November 2021	\$888.25	12/13/2022
ACH	HealthPartners	Divided	Health Insurance for December 2022	\$1,058.86	12/13/2022
ACH	Google	General Gov't	Email Accounts (14) by Google G Suite	\$168.00	12/13/2022
ACH	Jeremy Gruenhagen	Divided	December Wages (Rounds)	\$2,172.71	12/13/2022
ACH	Verizon Wireless	General Gov't	City Cell Phone/Tablets Data Plan	\$129.06	12/13/2022
ACH	ZOOM	General Gov't	Video Conferencing	\$16.09	12/13/2022
ACH	Kwik Trip	Public Safety (FD)	Fuel for HFD	\$98.00	12/13/2022
DC	Amazon	Sewer	Dawn Dish Soap	\$17.00	12/13/2022
DC	Amazon	CC/Hall	Magic Eraser Cleaning Sponges (100 CT)	\$26.99	12/13/2022
DC	Amazon	CC/Hall/Water	Paper Towels/Garbage Bags/Hydrogen Peroxide	\$50.50	12/13/2022
21359	Carver County Taxpayer Services	General Gov't	Annual Maintenance Fee's for Election Equipment/Ballots	\$660.82	12/13/2022
21359	Carver County Taxpayer Services	General Gov't	Payable 2023 Truth in Taxation Billings	\$240.63	12/13/2022
21360	Cintas	CC/Hall	Cleaning Supplies (Rags/Mops)	\$86.51	12/13/2022
21361	Coordinated Business Systems	General Gov't	Monthly Phone Equipment Base Rate	\$58.18	12/13/2022
21362	EMTS	Public Safety (FD)	EMR Refresher Course for HFD	\$2,800.00	12/13/2022
21363	Fire CATT, LLC	Public Safety (FD)	Hose Testing 10/11/22	\$2,870.00	12/13/2022
21364	Gopher State One Call	Divided	November Locates (2)	\$2.70	12/13/2022
21365	Jeremy Gruenhagen	Divided	Mileage for 2022/Supplies for NNO	\$915.93	12/13/2022
21366	Loffler Companies, Inc.	General Gov't	November Copies	\$79.43	12/13/2022
21367	Melchert-Hubert & Sjodin, PLLP	General Gov't	Legal Fees for November	\$2,285.40	12/13/2022
21368	Minnesota Pump Works	Sewer	After Hours Service Call for Grinder Station (11/19/22)	\$1,103.90	12/13/2022
21369	MN Department of Health	Water	4th Quarter Community Water Supply Service Conn. Fee	\$1,103.90	12/13/2022
21370	MNSPECT	Public Safety	Building Inspection Fees for November 2022	\$66.50	12/13/2022
21371	NYA Chamber of Commerce	General Gov't	2023 Membership Fee	\$75.00	12/13/2022
21372	Omega Rail Management	Water/Sewer	Right-of-Way Rental Agreement with Railroad	\$1,001.06	12/13/2022
21373	Plunkett's Pest Control	GG/Hall	Pest Control for CC/Hall (December 2, 2022)	\$44.13	12/13/2022
21374	USA Blue Book	Water	Hach PAN Indicator Solution	\$49.03	12/13/2022
21375	W.W.O.T.A.	Divided	Water/Wastewater Training & Assistance for November 2022	\$1,713.75	12/13/2022
21376	Waste Management, Inc.	Sanitation & Recycling		\$1,713.75	12/13/2022
21377	Wm. Mueller & Sons, Inc.	Divided Divided	Snow Plowing for 11/29/22 & 11/30/22	\$1,724.00	12/13/2022
21378	Xcel Energy	Divided	Electricity/Natural Gas Services 10/31/22 to 12/1/22	\$1,724.00	12/13/2022
21379	Ziegler Inc.	CC/Water	Generator Repairs at WTP - New Coolant Heater	\$1,663.73	12/13/2022
21380	Chris Lund	General Gov't	2022 Mayor Wages & Special Meetings (38)	\$3,139.90	12/13/2022
21381	Tim Tracy	General Gov't	2022 City Council Wages & Special Meetings (18)		12/13/2022
21382	Jason Buckentin	General Gov't	2022 City Council Wages & Special Meetings (10) 2022 City Council Wages & Special Meetings (7)	\$1,754.65 \$1,246.72	
21383	Jessica Weber	General Gov't	2022 City Council Wages & Special Meetings (7) 2022 City Council Wages & Special Meetings (7)	\$1,246.72	12/13/2022
21384	Eric Poppler	General Gov't	2022 City Council Wages & Special Meetings (7) 2022 City Council Wages & Special Meetings (9)	\$1,246.72 \$1,339.07	12/13/2022
21385	Steven Siewert	Public Safety (FD)	2022 City Council Wages & Special Meetings (9) 2022 Fire Chief Salary	\$1,339.07 \$1,108.20	12/13/2022
21386	Mark Plantz	Public Safety (FD)			
21387	Anthony Van Haften	Public Safety (FD)	2022 Fire Chief Two Salary (6 Months) 2022 Fire Chief Three/Training Chief	\$277.05 \$554.10	12/13/2022
21388	Joe Weverka	Public Safety (FD)	2022 Fire Chief Three/Training Chief 2022 Captain One/Assistant Training Officer (3 Months)	\$554.10	12/13/2022
21389	Steven Buckentin	Public Safety (FD)		\$138.52 \$277.05	12/13/2022
21399	Jared Mackenthun		2022 Captain One/Assistant Training Officer (6 Months)	\$277.05	12/13/2022
21390	Nick Mackenthun	Public Safety (FD)	2022 Captain Two/Equipment Captain	\$554.10	12/13/2022
21391	Lorri Gales	Public Safety (FD)	2022 Captain Three/Secretary/Air Pack Maintenance	\$784.97	12/13/2022
£ 133£	LUITI Gales	Public Safety (FD)	2022 Medical Liason	\$415.57	12/13/2022

#### CITY OF HAMBURG, MINNESOTA RESOLUTION NUMBER 2022-14

# RESOLUTION REESTABLISHING PRECINCT AND POLLING PLACE FOR THE CITY OF HAMBURG FOR 2023 ELECTION YEAR

**WHEREAS**, Minnesota Statutes 204B.16 sets forth the requirement that each municipality must designate by ordinance or resolution a polling place for each election precinct by December 31<sup>st</sup> of each year.

**NOW, THEREFORE, BE IT RESOLVED,** that the Hamburg City Council hereby establishes the boundaries of the voting precinct and polling place as follows:

- I. Boundaries of Voting Precinct: Entire City of Hamburg Corporate Limits.
- II. Precinct No. 1 Hamburg City Hall at 181 Broadway Avenue, Hamburg, Minnesota.

**I CERTIFY THAT** the above resolution was adopted by the City Council of Hamburg, Carver County, Minnesota this 13<sup>th</sup> day of December, 2022.

	Chris Lund, Mayor	75
ATTEST:		
Jeremy Gruenhagen, City Clerk/Treasurer		



organization that:

#### **LG220 Application for Exempt Permit**

An exempt permit may be issued to a nonprofit

- · conducts lawful gambling on five or fewer days, and
- awards less than \$50,000 in prizes during a calendar year.

If total raffle prize value for the calendar year will be \$1,500 or less, contact the Licensing Specialist assigned to your county by calling 651-539-1900.

#### Application Fee (non-refundable)

Applications are processed in the order received. If the application is postmarked or received 30 days or more before the event, the application fee is **\$100**; otherwise the fee is **\$150**.

Due to the high volume of exempt applications, payment of additional fees prior to 30 days before your event will not expedite service, nor are telephone requests for expedited service accepted.

ORGANIZATION INFORMATION	
Organization Name: Hamburg Lions Club	Previous Gambling Permit Number: X-05906
Minnesota Tax ID Number, if any:	Federal Employer ID Number (FEIN), if any:
Mailing Address: 612 Kim Ave	
City: Hamburg State: MN	Zip: <u>55339</u> County: <u>Carver</u>
Name of Chief Executive Officer (CEO): Chris Lund	
CEO Daytime Phone: 612-710-2107 CEO Email: ra	ndahs71@msn.com ermit will be emailed to this email address unless otherwise indicated below)
Email permit to (if other than the CEO):	
NONPROFIT STATUS	
Type of Nonprofit Organization (check one):  Fraternal Religious Veter	rans Other Nonprofit Organization
Attach a copy of <u>one</u> of the following showing proof of nor (DO NOT attach a sales tax exempt status or federal employer II	
IRS toll free at 1-877-829-5500.  IRS - Affiliate of national, statewide, or internationa  If your organization falls under a parent organization,  1. IRS letter showing your parent organization is a n  2. the charter or letter from your parent organization	Secretary of State website, phone numbers:  www.sos.state.mn.us 651-296-2803, or toll free 1-877-551-6767  ganization's name ncome tax exempt letter, have an organization officer contact the  parent nonprofit organization (charter) attach copies of both of the following: onprofit 501(c) organization with a group ruling; and
GAMBLING PREMISES INFORMATION	
Name of premises where the gambling event will be conducted (for raffles, list the site where the drawing will take place):	lamburg Community Center
Check one:  City: Hamburg	Zip: 55339 County: Carver
Township:	Zip: County:
Date(s) of activity (for raffles, indicate the date of the drawing):	2/18/23; 3/31/23; and 11/17/23
Check each type of gambling activity that your organization will	conduct:
Bingo Paddlewheels Pull-Tabs	Tipboards Raffle
<b>Gambling equipment</b> for bingo paper, bingo boards, raffle boards from a distributor licensed by the Minnesota Gambling Control Edevices may be borrowed from another organization authorized <b>www.mn.gov/gcb</b> and click on <b>Distributors</b> under the <b>List o</b>	Board. EXCEPTION: Bingo hard cards and bingo ball selection to conduct bingo. To find a licensed distributor, go to

#### **LG220 Application for Exempt Permit**

CITY APPROVAL for a gambling premises located within city limits  The application is acknowledged with no waiting period. The application is acknowledged with a 30-day waiting period, and allows the Board to Issue a permit after 30 days (60 days for a 1st class city). The application is denied. Print City Name: Signature of City Personnel:  Title: Date: The city or county must sign before submitting application to the Gambling Control Board.  The city or county must sign before submitting application to the Gambling Control Board.  The city or county must sign before submitting application to the Gambling Control Board.  Title: Date: Date: Date: Title: Date: Date: Title: Date: Date: Title: Date: Date: Date: Title: Date:	the Minnesota Gambling Control Board)	NT (required before submitting application to			
The application is acknowledged with a 30-day waiting period, and allows the Board to issue a permit after 30 days (60 days for a 1st class city).  The application is denied.  Print City Name:  Signature of City Personnel:  Title:  Date:  Title:  Date:  Title:  Date:  Title:  Date:  Township (if required by the county) On behalf of the township, I acknowledge that the organization is applying for exempted gambling activity within the township limits, (A township has no statutory authority to approve or deny an application, per Minn. Statutes, section 349.213.)  Print Township Name:  Signature of Township Officer:  Title:  Date:  Township (if required by the county) On behalf of the township, I acknowledge that the organization is applying for exempted gambling activity within the township limits, (A township has no statutory authority to approve or deny an application, per Minn. Statutes, section 349.213.)  Print Township Name:  Signature of Township Officer:  Title:  Date:  CHIEF EXECUTIVE OFFICER'S SIGNATURE (required)  The information provided in this application is complete and accurate to the best of my knowledge. I acknowledge that the financial report within 30 days of the event date.  Chief Executive Officer's Signature:  (Signature must be CEO's signature: designee may not sign)  Print Name: Chris Lund  MAIL APPLICATION AND ATTACHMENTS  Mail application with:  a copy of your proof of nonprofit status; and application fee is \$100; otherwise the fee is \$150. Make check payable to State of minnesotta.  To:  Minnesotta Gambling Control Board  1711 West County Road B, Suite 300 South Roswilley, MN \$5113  Questione?  All the propertion of the Gambling Control Board at 651-539-1900.	for a gambling premises	for a gambling premises			
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Signature of City Personnel:  Title:	The application is denied.	The application is denied.			
Title:	Print City Name:	Print County Name:			
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Data privacy notice: The information requested on this form (and any attachments) will be used by the Gambling Control Board (Board) to determine your organization's qualifications to be involved in lawful gambling activities in Minnesota. Your organization has the right to refuse to supply the information; however, if your organization refuses to supply this information, the Board may not be able to determine your organization's qualifications and, as a consequence, may refuse to issue a permit. If your organization supplies the information requested, the Board will be able to process the

application. Your organization's name and address will be public information when received by the Board. All other information provided will be private data about your organization until the Board issues the permit. When the Board issues the permit, all information provided will become public. If the Board does not issue a permit, all information provided remains private, with the exception of your organization's name and address which will remain public. Private data about your organization are available to Board members, Board staff whose work requires access to the information; Minnesota's Depart-

ment of Public Safety; Attorney General; Commissioners of Administration, Minnesota Management & Budget, and Revenue; Legislative Auditor, national and international gambling regulatory agencies; anyone pursuant to court order; other individuals and agencies specifically authorized by state or federal law to have access to the information; individuals and agencies for which law or legal order authorizes a new use or sharing of information after this notice was given; and anyone with your written consent.

#### **LG220 Application for Exempt Permit**

Page 1 of 4

An exempt permit may be issued to a nonprofit organization that:

- · conducts lawful gambling on five or fewer days, and
- awards less than \$50,000 in prizes during a calendar

If total raffle prize value for the calendar year will be

#### Application Fee (non-refundable)

Applications are processed in the order received. If the application is postmarked or received 30 days or more before the event, the application fee is \$100; otherwise the fee is \$150.

Due to the high volume of exempt applications, payment of additional fees prior to 30 days before your event will not expedite

your county by calling 651-539-1900.
ORGANIZATION INFORMATION
Organization Hambury Busemall Class Inc. Previous Gambling Permit Number: X- 34106 - 22 - 201  Minnesota Tax ID Number, if any: Federal Employer ID Number (FEIN), if any: Mailing Address: 1852   158 th St.
City: Hamsurg State: Mn. zip: 55339 County: Chruer  Name of Chief Executive Officer (CEO): Richard Schug
CEO Daytime Phone: 612-418-5890 CEO Email: 11. 11. 11. 12. 12. 12. 12. 12. 12. 12.
NONPROFIT STATUS
Type of Nonprofit Organization (check one):  Fraternal Religious Veterans  Other Nonprofit Organization
Attach a copy of one of the following showing proof of nonprofit status:  (DO NOT attach a sales tax exempt status or federal employer ID number, as they are not proof of nonprofit status.)
Don't have a copy? Obtain this certificate from:  MN Secretary of State, Business Services Division 60 Empire Drive, Suite 100 St. Paul, MN 55103  IRS income tax exemption (501(c)) letter in your organization's name Don't have a copy? To obtain a copy of your federal income tax exempt letter, have an organization officer contact the IRS toll free at 1-877-829-5500.  IRS - Affiliate of national, statewide, or international parent nonprofit organization (charter) If your organization falls under a parent organization, attach copies of both of the following:  1. IRS letter showing your parent organization is a nonprofit 501(c) organization with a group ruling; and 2. the charter or letter from your parent organization recognizing your organization as a subordinate.
GAMBLING PREMISES INFORMATION
Name of premises where the gambling event will be conducted for raffles, list the site where the drawing will take place):
Check one:  Zip: 55339 County: Carver
Date(s) of activity (for raffles, indicate the date of the drawing):  D6-04-2023  Check each type of gambling activity that your organization will conduct:  Bingo Paddlewheels Pull-Tabs Tipboards Raffle  Gambling equipment for bingo paper, bingo boards, raffle boards, paddlewheels, pull-tabs, and tipboards must be obtained from a distributor licensed by the Minnesota Gambling Control Board. EXCEPTION: Bingo hard cards and bingo ball selection devices may be borrowed from another organization authorized to conduct bingo. To find a licensed distributor, go to

the Minnesota Gambling Control Board)	ENT (required before submitting application to
CITY APPROVAL for a gambling premises located within city limits	COUNTY APPROVAL for a gambling premises located in a township
The application is acknowledged with no waiting period.	The application is acknowledged with no waiting period.
The application is acknowledged with a 30-day waiting period, and allows the Board to issue a permit after 30 day (60 days for a 1st class city).	The application is acknowledged with a 30-day waiting period, and allows the Board to issue a permit after 30 days.
The application is denied.	The application is denied.
Print City Name:	Print County Name:
Signature of City Personnel:	Signature of County Personnel:
report will be completed and returned to the Board within 30 day  Chief Executive Officer's Signature:	urate to the best of my knowledge. I acknowledge that the financial ys of the event date.
Print Name: Richard Schug	
REQUIREMENTS	MAIL APPLICATION AND ATTACHMENTS
Complete a separate application for:  • all gambling conducted on two or more consecutive days; o  • all gambling conducted on one day.  Only one application is required if one or more raffle drawings are conducted on the same day.	application fee (non-refundable). If the application is postmarked or received 30 days or more before the event,
Financial report to be completed within 30 days after the gambling activity is done: A financial report form will be mailed with your permit. Complete and return the financial report form to the Gambling Control Board.	the application fee is \$100; otherwise the fee is \$150. Make check payable to State of Minnesota.  To: Minnesota Gambling Control Board 1711 West County Road B, Suite 300 South Roseville, MN 55113  Questions?
Your organization must keep all exempt records and reports for 3-1/2 years (Minn. Statutes, section 349.166, subd. 2(f)).  Data privacy notice: The information requested application. Your organization.	Call the Licensing Section of the Gambling Control Board at 651-539-1900.

on this form (and any attachments) will be used by the Gambling Control Board (Board) to determine your organization's qualifications to be involved in lawful gambling activities in Minnesota. Your organization has the right to refuse to supply the information; however, if your organization refuses to supply this information, the Board may not be able to determine your organization's qualifications and, as a consequence, may refuse to issue a permit. If your organization supplies the information requested, the Board will be able to process the

address will be public information when received by the Board. All other information provided will be private data about your organization until the Board issues the permit. When the Board issues the permit, all information provided will become public. If the Board does not issue a permit, all information provided remains private, with the exception of your organization's name and address which will remain public. Private data about your organization are available to Board members, Board staff whose work requires access to the information; Minnesota's Depart-

Commissioners of Administration, Minnesota Management & Budget, and Revenue; Legislative Auditor, national and international gambling regulatory agencies; anyone pursuant to court order; other individuals and agencies specifically authorized by state or federal law to have access to the information; individuals and agencies for which law or legal order authorizes a new use or sharing of information after this notice was given; and anyone with your written consent.

## CITY OF HAMBURG TIME-OFF REQUEST FORM

Today's Date: December 12, 2022
Employee Name:
Dates Requesting Time-Off: December 19th (Off 4:00 PM)
December 27th & 28th
How many Vacation hours will be used?
How many Compensation hours will be used?
Is there a Holiday during your time off?
Will there be any time off without pay?
Will there be any scheduled Sick Leave used?
Are you requesting more then three consecutive days off?
If yes, you must receive City Council approval.
City Council Approval
Date of Council Meeting: 12-13-2002
Was vacation request approved?
If an arrange are arranged as a facility
If no, reason request was denied:
• If no, reason request was defiled:
~ 9 0 1717 m
Employee Signature  Thomas denied:    12-12-22
Employee Signature Date
Framer Shrankagen 12-12-22





Jeremy Gruenhagen <cityadmin@cityofhamburgmn.com>

#### SVF Plan Benefit Level Cost Analysis for Hamburg

4 messages

Gemma Miltich (PERA) <gemma.miltich@mnpera.org> To: "chief1@cityofhamburgmn.com" <chief1@cityofhamburgmn.com> Cc: "cityadmin@cityofhamburgmn.com" <cityadmin@cityofhamburgmn.com> Fri, Aug 5, 2022 at 12:40 PM

Hello Steven.

I'm responding to you in lieu of Sharyn North, who is out of the office today. When you submitted a Request for a Cost Estimate of an Increase in the Service Pension Level form recently for Hamburg, you mentioned wanting to better understand the impact that benefit payouts could have on Hamburg's funding ratio. I cannot provide the spreadsheet you referenced, but I have attached several items that could help address the concern around potential benefit payouts. Included among these attachments is PERA's cost analysis in response to the Request for a Cost Estimate of an Increase in the Service Pension Level form you submitted. Please see the following explanation that goes along with the items attached to this email:

(1) The Modified Hamburg Annual Funding 2022 report reflects what Hamburg's funding ratio would be if the two Hamburg members who are eligible to receive benefits (Steven Buckentin and Jeffrey Eggers) were paid their benefits in 2022. You can see that under this theoretical scenario, Hamburg's funding ratio increases to 135%, compared to the 127% funding ratio shown on the PERA-certified Hamburg Annual Funding 2022 report (Sharyn sent this previously, but I've attached it here for reference). The funding ratio increases under this theoretical scenario because although the benefit payouts would reduce the department's assets, they would reduce the department's liabilities by more (recall that the department's assets continue to grow according to our investment return assumptions).

I did not reflect benefit payouts for 5 – 10 members in the Modified Hamburg Annual Funding 2022, because only Steven Buckentin and Jeffrey Eggers are eligible to collect benefits prior to 2024. Forecasting into 2024 and further is beyond the scope of the annual funding reports and requires additional actuarial analysis. Also, it's important to remember that benefit payouts are just one factor impacting the funding ratio, and so should not be considered in isolation. Instead, we need to simultaneously consider the multiple factors that affect the department's assets and liabilities (investment returns, municipal contributions, number of members, member vesting status/years of service/age, benefit payouts, etc.).

- (2) The Hamburg Increase Analysis January 2023\_Modified Membership attachment reflects the results of PERA's cost analysis for increasing Hamburg's pension benefit level if Steven Buckentin and Jeffrey Eggers were paid their benefits in 2022. Similar to the annual funding reports, you can see that under this theoretical scenario. the funding ratios under each benefit level are higher than those shown in the attached Hamburg Increase Analysis January 2023 Current Membership, which reflects our cost analysis based on Hamburg's current membership information.
- (3) Please review the attached Hamburg Increase Analysis January 2023 Current Membership for PERA's cost analysis of the pension benefit level(s) specified on the Request for a Cost Estimate of an Increase in the Service Pension Level form you submitted. If you choose to move forward with approving a pension benefit level increase for your department effective 1/1/2023, you will need to take the following steps:

- Review the attached Hamburg Increase Analysis January 2023 Current Membership and share it with others who have the authority to approve benefit increases for your department.
- If the department's governing body decides to approve a pension benefit level increase, please document that approval using the attached Model Resolution Increasing Benefit Level form; this form is a Word document so that it can be modified as needed to fit the specifics of your department.
- Return the completed Model Resolution Increasing Benefit Level form to me via email by 12/31/2022. PERA will process this form and apply the updated benefit level approved for your organization, effective 1/1/2023.

Please let me know if you have questions.



#### **GEMMA MILTICH | ACCOUNTING OFFICER**

GEMMA.MILTICH@MNPERA ORG

651.201.2645

MNPERA.ORG

60 EMPIRE DRIVE, SUITE 200, ST. PAUL, MN 55103

The statutes and regulations governing PERA may change at any time. If there is a discrepancy between the law governing PERA and the information contained in this e-mail, the statutes and regulations shall govern. This email and attachments are intended only for the addressee and may contain privileged or not-public data. If you are not the addressee, do not review, forward or use the information in this e-mail. If you received this e-mail in error, contact the sender and delete this e-mail and attachments.

Public Employees Retirement Association of Minnesota

#### 5 attachments

Hamburg Annual Funding 2022.pdf

Modified Hamburg Annual Funding 2022.pdf 60K

Hamburg Increase Analysis January 2023\_Modified Membership.pdf

Model Resolution Increasing Benefit Level.doc 28K

#### **Public Employees Retirement Association of Minnesota**

60 Empire Drive, Suite 200 St. Paul, MN 55103-2088

Phone: 651-296-7460 or 1-800-652-9026

Website: www.mnpera.org



August 4, 2022

Governing Body and Fire Chief Hamburg Fire Department

cityadmin@cityofhamburgmn.com; chief1@cityofhamburgmn.com

PERA ID 5074-00

PERA created this cost analysis using modified membership assumptions to show the impact of certain membership benefit payouts on the funding ratios. These modified member assumptions are theoretical and do not reflect actual member benefit payouts.

A. Benefit Level (per year of service):	\$	2,000	\$ 2,200	\$ 2,400	\$ 2,600
B. Projected Present Assets 12/31/2022 [Attached]	4	43,220	443,220	443,220	443,220
C. Accrued Liability 12/31/2022 [Attached]	4	24,593	453,971	483,283	512,630
D. Surplus/ (Deficit) [B-C]		18,627	(10,751)	(40,063)	(69,410)
E. Funding Ratio at 12/31/2022 [B/C]		104%	98%	92%	86%
F. Accrued Liability 12/31/2023[Attached]	4	65,551	498,714	531,803	564,925
G. Annual Financial Requirement: Increase in Liability [F -C]		40,958	44,743	48,520	52,295
H. Annual Financial Requirement: PERA Fees [\$30/member]		840	840	840	840
<ol> <li>Annual Financial Requirement: 1/10th of Deficit/(Surplus) [D/10]</li> </ol>		(1,863)	1,075	4,006	6,941
J. Annual Financial Requirement: Total [G+H+I] 12/31/2023		39,935	46,659	53,366	60,076
K. Reductions to Annual Financial Requirement:					
Projected 2023 Annual Fire State Aid [2022 Amount @1.035]		14,962	14,962	14,962	14,962
Projected 2023 Investment Earnings [6% on Projected Assets 12/31/2022]		26,593	26,593	26,593	26,593
L. Estimated Required Contribution [J-K]	Nor	ne	\$ 5,104	\$ 11,812	\$ 18,521

#### **Public Employees Retirement Association of Minnesota**

60 Empire Drive, Suite 200 St. Paul, MN 55103-2088 Phone: 651-296-7460 or 1-800-652-9026

Website: www.mnpera.org



August 4, 2022

PERA ID 5074-00

Governing Body and Fire Chief Hamburg Fire Department

#### cityadmin@cityofhamburgmn.com; chief1@cityofhamburgmn.com

We received your request for an analysis to estimate the cost of increasing your organization's pension benefit level in the Statewide Volunteer Firefighter Plan administered by PERA. Using current information, we analyzed the cost of the pension benefit level(s) you requested. The results of our analysis, including the estimated required contribution, are shown below.

A. Benefit Level (per year of service):	\$ 2,000	\$ 2,200	\$ 2,400	\$ 2,600
B. Projected Present Assets 12/31/2022 [Attached]	553.920	553.920	553.920	553,920
C. Accrued Liability 12/31/2022 [Attached]	544,593	585.971	627,283	668,630
D. Surplus/ (Deficit) [B-C]	9,327	(32,051)	(73,363)	(114,710)
E. Funding Ratio at 12/31/2022 [B/C]	102%	95%	. , ,	83%
F. Accrued Liability 12/31/2023[Attached]	589,551	635,114	680,603	726,125
G. Annual Financial Requirement: Increase in Liability [F -C]	44,958	49,143	53,320	57,495
H. Annual Financial Requirement: PERA Fees [\$30/member]	900	900	900	900
<ol> <li>Annual Financial Requirement: 1/10th of Deficit/(Surplus) [D/10]</li> </ol>	(933)	3,205	7,336	11,471
J. Annual Financial Requirement: Total [G+H+I] 12/31/2023	44,925	53,249	61,556	69,866
K. Reductions to Annual Financial Requirement:				
Projected 2023 Annual Fire State Aid [2022 Amount @1.035]	14,962	14,962	14,962	14,962
Projected 2023 Investment Earnings [6% on Projected Assets 12/31/2022]	33,235	33,235	33,235	33,235
		-	·	
L. Estimated Required Contribution [J-K]	None	\$ 5,052	\$ 13,360	\$ 21,669

Please note that this report reflects **estimates**. The figures shown above on Line L are **estimates** of required contributions that would be due on December 31, 2023 and beyond at the applicable benefit level(s).

These estimates are based on the member information available at the time PERA prepared this analysis. Please review the member information and provide PERA with any corrections to this information.

If applicable, we will prepare an updated cost analysis for your organization using the corrected member information provided.

If you have questions, please contact me at gemma.miltich@mnpera.org or by phone at 651-201-2645.

Sincerely,

Gemma Miltich Accounting Officer, PERA



Jeremy Gruenhagen <cityadmin@cityofhamburgmn.com>

#### Stopping Littering

Nathaniel Braith <nbraith2020@gmail.com>

Tue, Nov 29, 2022 at 1:34 PM

To: "cityadmin@cityofhamburgmn.com" <cityadmin@cityofhamburgmn.com>, dena.mommyof3@gmail.com

Jeremy,

It was nice talking to you and I appreciate the help on my school project.

From my community issues brainstorming, the problem I am choosing to solve is littering. One of my solutions is to help see to it that garbage cans are easily accessible in public places so the amount of littering at least decreases. The best solution I am using is to reach out to you to take the next steps. I hope this email helps this act come to light in the near future.

As a member of the community I see the active use of the community hall and think that's great for the city. However, after these big events I am dismayed to find a lot of trash between the community hall and the bar. My proposal to fix this issue is to see the city provide garbage cans on the route. Ideally, I'd like to see a garbage can at the park and 1-2 outside the community hall (a garbage can and maybe a recycling can).

I think that these garbage cans will benefit the community by helping prompt people to keep the space clean. It's always wonderful to go to the big park to play and have lunch knowing that I have a place to put my garbage. I want to make sure we have that same comforting feeling at the little park even if it is just a snack or water we have.

Please, let me know if you need anything more or have any further questions. Also, would I be able to be part of a city council meeting as a minor. If I'm able, could you inform me when this issue will be addressed so I can attend?

Thank you

Nathaniel Braith.

#### **CITY OF HAMBURG**

#### City Fee Schedule for 2023

#### Schedule A

Mayor **Chris Lund Acting Mayor Tim Tracy** Council Member Jason Buckentin Council Member Eric Poppler **Council Member** Jessica Weber Official Newspaper - Publications Bank & Depository - Utility Billing Collection Site News & Times Security Bank and Trust **Building Inspector MNSPECT** Emergency Manager Fire Chief 2 City Engineer **Justin Black** 

#### **Community Hall Rates**

Hall Upstairs - 9:00 AM Access (Day Before Rental if not Rented)	Non-Resident Rate	\$1,000.00		
		4 - 7		
Hall Reservation 2 Days Before Rental Date (4:00 PM Access)	Non-Resident Rate	\$1,100.00		
Hall Reservation 2 Days Before Rental Date (9:00 AM Access)	Non-Resident Rate	\$1,200.00		
Hall Upstairs - 9:00 AM Access (Day Before Rental if not Rented)	City Resident	\$950.00		
Hall Reservation 2 Days Before Rental Date (4:00 PM Access)	City Resident	\$1,050.00		
Hall Reservation 2 Days Before Rental Date (9:00 AM Access)	City Resident	\$1,150.00		
Hall Rental Fee (Upstairs) for Local Businesses (9:00 AM Access)	-	\$425.00		
Hall Rental Fee (Upstairs) for Benefits		\$425.00		
Hall Damage Deposit		\$450.00		
Down Payments on Hall Rental		\$150.00		
Damage Deposit for Renting Tables (Wooden Tables Only)		\$10/Table		
Damage Deposit for Chairs		\$1/Chair		
Pop (Per Pound)		\$1.25	\$1.00	*
Cups (Per Cup)		\$0.05		

(\* Denotes City Approved Club Rates - Fire Dept., Lions Club, Baseball Club, and Sportsmen's Club)

#### **Community Center Rates**

Community Center (Fire Hall) Rent	(\$100 Damage Deposit)	\$150.00
Community Center Rental Fee for Local Businesses	(\$100 Damage Deposit)	\$100.00

#### Park Shelter Rentals

Park Shelters & Lions Shelter	(\$100 Damage Deposit)	\$200.00
Park Shelter Rental Fee for Local Businesses	(\$100 Damage Deposit)	\$100.00

#### Water, Sewer, & Storm Water Rates

Water Hauled Out (Load)	Mileage = \$5/M	ile \$20/1,000 gallons
Metered Water (Base Fee)	•	\$25.40/Month
Metered Water (Per Thousand Gallons)		\$11.68
Water Capital Improvement Fee		\$10/Month
Sanitary Sewer (Base Fee) Per Unit		\$12.00/Month
Sanitary Sewer Metered (Per Thousand Gallo	ns)	\$4.50
Storm Water Monthly Utility Fee	Residential Parcels	\$27.50/Month
Storm Water Monthly Utility Fee	Commercial/Multi-Family Parcels	\$44/Month
Late Fee on Utility Bill	•	10%
Water Hook Up Fee (WAC)		\$3,500
Sewer Hook Up Fee (SAC)		\$3,500
Water Reconnection Fee		\$100.00
Water/Sewer Permit Fee		\$50.00
Water Meter		Cost of Meter Plus 10%
Garbage	Residents Cor	tract with Waste Management

#### **CITY OF HAMBURG**

### City Fee Schedule for 2023

#### Schedule A

Mayor		Chris Lund
Council Member/Vice Mayor		Tim Tracy
Council Member		Jason Buckentin
Council Member		Eric Poppler
Council Member		Jessica Weber
Official Newspaper - Publications		News & Times
Bank & Depository - Utility Billing Collection Site		Security Bank and Trust
Building Inspector		MNSPECT
Emergency Manager		Fire Chief 2
City Engineer		Justin Black
	Council & Special Rates	
Mayor Salary		\$1,500.00
Council Salary		\$1,000.00
Special Meeting (City Related) - Per Member/Me	eting	\$50/Meeting
Planning Commission Wages		\$25/Meeting
Election Judges (City Elections)		\$14/Hr
Public Hearing & Meetings (Requested by Reside		\$300.00
Public Hearing & Special Meetings (Requested b		\$350.00
Variance/Conditional Use/Rezoning/Comp Plan	Amend/Minor Subdivision (Per Land Use App)	
Administrative Fee - Certified Letters		\$25.00
Background Check Fee City Man Power Househ Data (Plus Cost of Adm		Cost of Background Check
City Man Power - Hourly Rate (Plus Cost of Adm	imistrative Search warrant)	\$35.00 \$110.00
City Man Power (Equipment) - Hourly Rate Information Research Fee P	ublia Data Only	\$110.00
Copies Copies	ublic Data Only Per Page	\$30/HR plus Materials
Copy of City Ordinances	Tel Tage	\$0.25 \$50.00
Copy of Comprehensive Plan, Zoning Ordinances	Financial Statement City Tanes (Videos)	\$30.00 \$30.00
Copy of City SWMP, Sewer and Water Studies	s, r maneiar statement, City Tapes (videos)	\$30.00
	2023 IRS Rate	2023 IRS Rate
Returned Check Charge	avad III. III.	\$30
Special Assessment Search		\$20
Animal License	Annual	\$10.00 *
Liquor License - On Sale (Baseball Club)	Annual	-
Liquor Licenses - On Sale	Annual	\$1,200.00
Liquor Licenses - Off Sale	Annual	\$100.00
Liquor Licenses - Special Sunday	Annual	\$200.00
Tobacco License	Annual	\$100.00
Solicitor/Peddler Permit	Annual	\$25.00
Notary Public Fee	Per Page	\$2.00
* (Animal Licenses are due the first of the year)	-	
	Fire Call Rates	
Fire/Accident Call Not Covered By Contract	\$450 First Hr	\$350 Each Additional Hr.
Training Pay (Firefighters & First Responders)		\$10.00 each training
On Call Pay (Firefighters)		\$10.00 for each call
On Call Pay (First Responders)		\$15.00 for each call
• • • • • • • • • • • • • • • • • • • •		



# **TABULATION OF QUOTES**

Self-Not-Markin Relationshipped	****									
Marinesteria   Mari	\$61,930.00		\$58,013.00		\$55,300.00				WATER MAIN SUBTOTAL	
Manabada	\$7,400.00	\$20.00	\$5,550.00	\$15.00	\$7,400.00	\$20.00	370	POUNDS	WATER MAIN FITTINGS	2504.608
Manabada	\$13,975.00	\$65.00	\$16,985.00	\$79.00	\$13,975.00	\$65.00	215	LINFT	6" PVC C-900 DR 18 WATER MAIN W/TRACER WIRE	2504.603
Manager   Mana	\$1,200.00	\$30.00	\$2,800.00	\$70.00	\$2,400.00	\$60.00	40	LIN FT	1" TYPE K COPPER SERVICE PIPE	2504.603
Manage Haba Extension Project   Manage Haba Extension Project   Manage Haba Extension Project   Manage Haba Extension Project   Manage Haba Extension   Manage Haba Extensio	\$3,500.00	\$1,750.00	\$2,120.00	\$1,060.00	\$2,400.00	\$1,200.00	2	EACH	1" CURB STOP AND BOX	2504.602
Minimestate	\$3,000.00	\$1,500.00	\$2,500.00	\$1,250.00	\$2,000.00	\$1,000.00	2	EACH	1" CORPORATION STOP W/SADDLE	2504.602
MINDELENING PROJECT	\$8,400.00	\$4,200.00	\$5,176.00	\$2,588.00	\$6,800.00	\$3,400.00	2	EACH	6" GATE VALVE AND BOX	2504.602
Minimedal   Mini	\$400.00	\$400.00	\$200.00	\$200.00	\$300.00	\$300.00	1	EACH	TRACER BOX	2504.602
Main Extension Project   Main Main Main Main Main Main Main Main	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,400.00	\$1,400.00	1	EACH	12" HYDRANT EXTENSIONS	2504.602
Marinesidesidesidesidesidesidesidesidesidesid	\$9,500.00	\$9,500.00	\$6,932.00	\$6,932.00	\$7,000.00	\$7,000.00	1	EACH	HYDRANT (WATEROUS WB67-250)	2504.602
Main Extension Project   Marinesale Extension Project   Mari	\$4,000.00	\$4,000.00	\$1,500.00	\$1,500.00	\$3,000.00	\$3,000.00	1	EACH	CONNECT TO EXISTING WATER MAIN	2504.602
Mainesola   Main	\$850.00	\$850.00	\$3,500.00	\$3,500.00	\$2,500.00	\$2,500.00	_	SUM	TEMPORARY WATER	2504.601
Main Extension Project   HAMBU 169967   HAMBU 169	\$2,800.00	\$400.00	\$3,500.00	\$500.00	\$1,400.00	\$200.00	7	EACH	CONSTRUCT BULKHEAD	2503.602
Main Extension Project   Main Main   Main Extension Project   Main Main   Main Main Main Main Main   Main Main Main Main Main Main Main Main	\$800.00	\$200.00	\$2,000.00	\$500.00	\$800.00	\$200.00	4	HOUR	INVESTIGATIVE EXPLORATION (1.0 CY EXCAVATOR)	2123.510
File Main Extension Project   File Main Extension Mile Mile Main Extension Mile Mile Mile Mile Mile Mile Mile Mile	\$1,500.00	\$1,500.00	\$2,500.00	\$2,500.00	\$3,000.00	\$3,000.00	1	LUMP	ABANDON VALVE VAULT	2104.601
Main Extension Project   Main Hain Hain Extension Project   Main Hain Hain Extension Project   Main Hain Hain Hain Extension Project   Main Hain Hain Hain Hain Hain Hain Hain H	\$150.00	\$2.00	\$750.00	\$10.00	\$225.00	\$3.00	75	LINFT	REMOVE WATER MAIN	2104.503
Maintensoin Project   Maintensoin Mainte	\$1,970.00	\$1,970.00	\$250.00	\$250.00	\$500.00	\$500.00	1	EACH	REMOVE HYDRANT	2104.502
Figures   Project   Proj	\$985.00	\$985.00	\$250.00	\$250.00	\$200.00	\$200.00		EACH	REMOVE GATE VALVE	2104.502
Figure   Main Extension Project   Figure   Main Extension   Figure   Main Extension   Figure   Main Extension   Figure   Main Extension   Figure   Main									MIN	WATER MAIN
Part   Main Extension Project   Part   Part   Main Extension Project   Part   Part   Main Extension Project   Part   Part   Part   Main Extension Project   Part   Pa	\$28,830.00		\$21,800.00		\$18,090.00				SITE RESTORATION SUBTOTAL	
Turf Price Project   Few Main Extension Project   Figure Price	\$1,665.00	\$37.00	\$1,800.00	\$40.00	\$4,500.00	\$100.00	45	CU YD	SELECT TOPSOIL BORROW (LV)	2575.607
######################################	\$5,000.00	\$5,000.00	\$2,000.00	\$2,000.00	\$4,000.00	\$4,000.00	_	MNS	TURF RESTORATION	2575.601
Property	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	1	MNS AWN1	TRAFFIC CONTROL	2563.601
National Extension Project   HAMBU 168967   Huchinson, MN 55350   S79,813.00	\$7,000.00	\$350.00	\$7,500.00	\$375.00	\$1,000.00	\$50.00	20	SQ YD	TYPE SP 9.5 WEARING COURSE MIX (2,B) 3.0" THICK	2360.504
Intermetic Main Extension Project         HAMBU 168967         HAMBU 168967         HAMBU 168967         HAMBU 168967         Movember 9, 2022         Est. Quantity         Unit Price         Total Price         Unit Price         Total Price	\$800.00	\$40.00	\$1,000.00	\$50.00	\$1,200.00	\$60.00	20	TON	AGGREGATE BASE, CLASS 5	2211.509
Nambu 169967   Namb	\$960.00	\$60.00	\$800.00	\$50.00	\$1,280.00	\$80.00	16	NOT	AGGREGATE SURFACING, CLASS 5 (100% CRUSHED)	2118.509
Name   Reference   Name   Reference   Name   Reference   Name   Reference   Name   Reference   Name   Nam	\$280.00	\$140.00	\$200.00	\$100.00	\$300.00	\$150.00	2	HOUR	STREET SWEEPER (WITH BROOM PICKUP)	2123.610
REMOVE BITUMINOUS PAVEMENT (FULL DEPTH)   SQ YD   GEOTEXTILE FABRIC, TYPE V (NON-WOVEN)   SQ YD   GEOTEXTILE FABRIC, TYPE V (NON-WOVEN)   SQ YD   SQ YD YD   SQ YD YD YD YD   SQ YD	\$375.00	\$25.00	\$750.00	\$50.00	\$300.00	\$20.00	15	CU YD	COMMON EXCAVATION (EV) (P)	2105.507
REMOVE BITUMINOUS PAVEMENT   SQ YD   20 \$5.00 \$100.00 \$25.00 \$5.	\$60.00	\$3.00	\$100.00	\$5.00	\$200.00	\$10.00	20	SQ YD	GEOTEXTILE FABRIC, TYPE V (NON-WOVEN)	2105.504
Nambu 168967	\$100.00	\$5.00	\$500.00	\$25.00	\$100.00	\$5.00	20	SQ YD	REMOVE BITUMINOUS PAVEMENT	2104.504
	\$90.00	\$3.00	\$150.00	\$5.00	\$210.00	\$7.00	30	LIN FT	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	2104.503
November 9, 2022  Rem Unit Quantity Unit Price Total Price Unit Pr	\$9,500.00	\$9,500.00	\$5,000.00	\$5,000.00	\$4,000.00	\$4,000.00	_	NUS	MOBILIZATION	2021.501
November 9, 2022   Est   Unit Price   Unit										SITE REST
## Control Ave S   Project S	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Est. Quantity	Unit	. Item	Item No.
Englineri s Estillidae Sullidae Sullida	350	\$90,760.00		NYA, MN 5597 \$79,813.00		\$73,390.00			HAMBU 168967 ue: 1:00 p.m., Wednesday, November 9, 2022	SEH No.: F Quotes Du
Eligheet a Catholic		PO Box 517		405 Central Ave S					, Minnesota	Hamburg,
Engineer's Estimate Schneider Excavating &	, Inc.	Liber Contracting	rig or Grading, inc.	OCHIENCE EXCAVAR		Light of Comme			er mann Extension i reject	POPP STREET

2023 Budget Items	<u>Fund</u>	E	stimate Cost	Comments	20	23 Budget
Lighting in CC to LED	General Govt	\$	2,000.00			
New Laptop for City Shop	General Govt	\$	1,800.00	Ordered/Received - 2022 Budget		
Broom Attachment (Toolcat)	General Govt	\$	6,600.00			
Grapple Bucket	General Govt	\$	5,000.00			
Gas Powered Pressure Washer	<b>General Govt</b>		\$500-600	2023 GG Budget	\$	600.00
New 1 Ton Truck	General Govt	\$	65,000.00			
Dump Trailer	General Govt	\$	10,000.00			
Grass Lawn Sweeper	General Govt	\$	400.00		\$	-
Shelving for Shop	General Govt	\$	1,500.00	2023 GG Budget	\$	1,000.00
Block-Plate/Mulch Kit for Mower	General Govt	\$	500.00		\$	72
Various Tools	General Govt	\$	3,000.00	2023 GG Budget	\$	2,000.00
Tires for Bobcat Toolcat	<b>General Govt</b>	\$	2,000.00	2022 Budget (\$1,500)	\$	1,000.00
New Lawn Mower	General Govt	\$	15,000.00	Toro Multi Force Mower		
Plow for New Mower	General Govt	\$	1,500.00			
Snow Tires for Skid Loader	General Govt	\$	2,500.00			
Tool Box for Shop	General Govt	\$	1,000.00		\$	-
Lighting for Shop	General Govt	\$	1,000.00			
New Printer for Shop	General Govt	\$	300.00	2023 GG Budget	\$	300.00
2023 Officer Wages	Fire Dept	\$	2,240.00	Chief = \$2,000 Officers (5) = \$1,000	\$	198
HFDRA Benefit Level Increase	Fire Dept	\$	5,104.00	\$2,000 SPL = \$0, \$2,200 SPL = \$5,104 CCL	\$	
Gate Valve Box at Maria @jacob	Public Works		3	waiting on quote		
Clothing Allowance	Public Works	\$	500.00	2023 PW Budget	\$	500.00
Freezer Chest(s) for Park	Park	\$	800.00	16 Cu. Ft.	\$	800.00
Dog Waste Station	Park	\$	265.00	Amazon - SHIP Grant		
Backpack Weed Sprayer	Park	\$	150.00	Purchased 8/2/22		
<b>Ball Field Diamond Dust</b>	Park	\$	2,500.00	4 truck loads	\$	2,500.00
New Floor Scruber for Hall	Hall	\$	5,000.00	2023 Hall Budget	\$	5,000.00
New Picnic Table for Hall Park	Hall		3	Replace 2 picnic tables		
Samsung Galaxy 22 Ultra	Water/Sewer	\$	429.99	Received New Phone 8/1/22 - 2022 Budget		
New Water Meters	Water	\$	2,500.00	Included in 2023 Water Budget	\$	2,500.00
Water Chemicals	Water	\$	1,000.00	25% Increase - 2023 Water Budget	\$	1,000.00
Water Tower Demo	Water	\$	72,700.00	\$45,000 in 2022 Budget		
Water Main Improvements	Water	\$	80,000.00	\$56,000 in 2023 Budget	\$	80,000.00
Hydrant Buddy Portable Cordless Hydrant & Gate Valve Exerciser	Water	\$	5,000.00			
Redo Grinder Station Lift Station	Sewer		<sub>3</sub> ?	waiting on quote		
Martha Street Storm Drain	Storm Water		?	waiting on quote		
Drain Tile for Duck Pond	Storm Water	\$	8,000.00	<u> </u>		

Park Rentals Hall Rent Increase Rent/Allow Use of Bathroom Sink Increase Rent

Items in Blue included in 2022 Budget Items in Red included in 2023 Budget

#### CITY OF HAMBURG, MINNESOTA RESOLUTION NUMBER 2022-15

#### RESOLUTION APPROVING 2023 FINAL BUDGET AND 2023 TAX LEVY

WHEREAS, Minnesota State Statutes requires, on or before December 28, each taxing authority shall adopt a final budget and shall certify to the County Auditor the final property tax levy for taxes payable in the following year; and

WHEREAS, The Hamburg City Council and City staff have done analysis of the demands for goods, services and other debt obligations to be provided for the City in 2023 and approved its Final Budget for 2023 on December 13, 2022; and

**NOW THEREFORE, BE IT RESOLVED,** BY THE CITY COUNCIL OF HAMBURG, MINNESOTA, The Hamburg City Council adopted and amended its final tax levy, collectible in 2023, which was set at \$XXX,XXX, on December 13, 2022; and

**NOW THEREFORE, BE IT RESOLVED**, The City Clerk-Treasurer will certify said tax levy to the County Auditor of Carver County and will submit a completed Form TNT-2023 to the MN Department of Revenue by December 31, 2022.

**I CERTIFY THAT** the above resolution was adopted by the City Council of Hamburg, Carver County, Minnesota this 13<sup>th</sup> day of December, 2022.

	Chris Lund, Mayor	
ATTEST:		
Jeremy Gruenhagen, City Clerk/Treasurer		



#### CITY OF HAMBURG, MINNESOTA RESOLUTION NUMBER 2022-16

# A RESOLUTION OPTING TO INCREASE THE BENEFIT LEVEL FOR FIREFIGHTERS WHO ARE VESTED IN THE STATEWIDE VOLUNTEER FIREFIGHTER PLAN

#### The City Council of the City of Hamburg, Minnesota, does ordain:

WHEREAS, The City previously authorized the fire department to join the Statewide Volunteer Firefighter Plan administered by the Public Employees Retirement Association (PERA); and

WHEREAS, The City requested and obtained a cost analysis of increasing the benefit level for firefighters who are vested in the Statewide Volunteer Firefighter Plan from PERA not more than 120 days ago; and

WHEREAS, The City understands that Minnesota statutes do not have provisions for a decrease in benefit levels; and

WHEREAS, The City highly values the contributions of City Fire Department members to the safety and well being of our community and wishes to safeguard their pension investments in a prudent manner.

## NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAMBURG, MINNESOTA:

1)	The City hereby approves an increase in the benefit level for firefighters who have completed at least 5 years of good time service credit as a member of the Statewide Volunteer Firefighter Plan administered by PERA at the \$ benefit level per year of service, effective January 1, 2023; and
2)	The City Clerk/Administrator and Mayor are hereby authorized to execute all documents necessary to effectuate the intent of this resolution.
	otion for the adoption of the foregoing resolution was proposed by Councilmember and was duly seconded by Councilmember and upon eing taken thereon, the following voted in favor:

And the following voted against the same:



Hamburg, Carver County, Minnesota this 13 <sup>th</sup> day of	1 2
	Chris Lund, Mayor
ATTEST:	

Jeremy Gruenhagen, City Clerk/Treasurer