

**City of Hamburg Special Meeting  
December 3, 2013 at 6:30 p.m.  
2014 Final Budget  
Broadband Corp. Lease**

Mayor Malz called the Hamburg Special Meeting to order at 6:30 p.m. Councilmember Steve Trebesch, Councilmember Chris Lund, Councilmember Bob Gregonis, Councilmember Richard Odoms, City Clerk Jeremy Gruenhagen, and Deputy Clerk Sue Block were in attendance. Anthony Will (Broadband Corporation) was also in attendance.

**Broadband Corporation Lease Agreement**

- *Councilmember Lund moved to approve the Broadband Corporation Lease Agreement baring the grammatical and technical changes that need to take place, seconded by Councilmember Odoms and motion unanimously carried. All Council members were present.*

**2014 Final Budget**

Topics of Discussion

- Health Insurance decreased by 10%
- Transfer In (\$30,000) to General Fund from City Savings Account to purchase Bobcat.
- Wage increase of 3%
- Remove the \$1,000 from the budget for part-time help/contract for mowing.
- Parks & Receptions added \$250 for supplies and decorations.
- Remove LGA (\$72,948) from the 2014 Budget.
  - Any LGA money received will be added to the City Maintenance Fund - Streets.
- Build up the water and storm water funds to have them self-sufficient. Decide on the fees at the January 2014 meeting.

Proposed Levy at a 0% increase with a final decision made at the December 10, 2013 meeting.

*Councilmember Lund moved to adjourn the 2014 Final Budget Workshop meeting at 7:45 p.m., seconded by Councilmember Trebesch and motion unanimously carried. All Council members were present.*

Submitted By:

Susan Block  
Deputy Clerk

