

HAMBURG CITY COUNCIL MEETING SEPTEMBER 19, 2018

2019 Proposed Budget Workshop

Mayor Chris Lund called the Budget Workshop to order at 7:02 PM. Council Members Scott Feltmann, Steve Trebesch, Tim Tracy and Jason Buckentin were present as well as City Clerk/Treasurer Jeremy Gruenhagen and Deputy Clerk Tamara Bracht.

General Fund

- New phone system thru Jaguar
- Re-key buildings

Hall

- Water Softener
- Check with HHFC regarding paving around the perimeter

Community Center

Upgrade Projector and speakers (potential use for cable franchise monies)

Park

Fix electrical break underground between buildings

Additional thoughts and input

- A/C at Hall
- Ideas on how to utilize Hall Basement
- Change to LED bulbs and/or install new/additional lighting at WWTP, Hall Ramp, CC Parking lot
- Create a paved parking lot near bar
- Bump up the time line for installing new water meters in town
- Put extra monies toward street projects

Council discussed setting the Levy at 14.42%

MOTION: Councilman Steve Trebesch moved to adjourn the Proposed Budget Meeting at 7:52 PM. Seconded by Councilman Tim Tracy. Motion was unanimously approved. All Councilmember's were present.

Submitted by:

Tamara Bracht Deputy Clerk